

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-5

Página 1 de 3

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

lunes, 31 de marzo de 2025

UR	URO	FI	FUN	SF	SSF	PS	PP	DA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56
Total																					396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56
TOTAL FUENTE DE FINANCIAMIENTO																					396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56

TOTAL GLOBAL FUNCIÓN 5 Educación													396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56			
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio													396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56			
INSTITUCIONALES													396,029,564.00	0.00	396,029,564.00	396,029,564.00	0.00	90,068,289.00	67,207,979.76	62,308,550.44	59,704,847.16	59,699,071.16	333,721,013.56			
02	001	2	5	5	1	D	001	01	S01	A001			Administración General	215,831,618.07	12,286,457.06	228,118,075.13	228,118,075.13	0.00	67,255,121.11	46,368,635.29	41,469,205.37	38,865,502.69	38,865,502.69	186,648,869.16		
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	2000					0.00	3,686,637.39	2,455,751.26	2,090,188.32	2,080,367.57	2,090,067.57	9,530,307.67	
													11,573,495.99	50,000.00	11,620,495.99	11,620,495.99	0.00									
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101	1	2	5									
													1,303,030.00	0.00	1,300,000.00	1,300,000.00	0.00	400,000.00	392,847.46	392,847.46	392,847.46	392,847.46	907,152.54			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21401	1	2	5									
													1,789,817.44	0.00	1,789,817.44	1,789,817.44	0.00	598,007.80	247,654.36	247,654.36	247,654.36	247,654.36	1,542,163.08			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21506	1	2	5									
													15,000.00	0.00	15,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00		
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21601	1	2	5									
													903,994.52	0.00	900,994.52	900,994.52	0.00	216,998.18	204,893.06	204,893.06	204,893.06	204,893.06	696,101.46			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22111	1	2	5									
													333,030.00	150,000.00	480,000.00	480,000.00	0.00	280,550.00	266,017.44	266,017.44	265,896.69	265,896.69	213,982.56			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22301	1	2	5									
													53,030.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24601	1	2	5									
													253,030.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24801	1	2	5									
													53,030.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	25301	1	2	5									
													8,391.35	0.00	8,391.35	8,391.35	0.00	3,356.54	0.00	0.00	0.00	0.00	8,391.35			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26111	1	2	5									
													4,793,984.20	0.00	4,793,984.20	4,793,984.20	0.00	1,230,613.31	1,226,394.18	860,791.24	860,791.24	860,791.24	3,933,192.96			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26112	1	2	5									
													182,930.00	0.00	182,900.00	182,900.00	0.00	70,000.00	39,087.36	39,087.36	39,087.36	39,087.36	143,812.64			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27101	1	2	5									
													403,030.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27201	1	2	5									
													284,261.48	0.00	284,261.48	284,261.48	0.00	120,000.00	0.00	0.00	0.00	0.00	284,261.48			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29101	1	2	5									
													80,903.00	0.00	80,903.00	80,903.00	0.00	0.00	0.00	0.00	0.00	0.00	80,903.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29201	1	2	5									
													53,030.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29401	1	2	5									
													454,244.00	0.00	454,244.00	454,244.00	0.00	0.00	0.00	0.00	0.00	0.00	454,244.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29601	1	2	5									
													333,030.00	0.00	330,000.00	330,000.00	0.00	106,641.00	78,897.40	78,897.40	78,897.40	78,897.40	251,102.60			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29801	1	2	5									
													303,030.00	0.00	300,000.00	300,000.00	0.00	255,470.56	0.00	0.00	0.00	0.00	300,000.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	3000												
													27,894,590.08	12,236,457.06	40,131,047.14	40,131,047.14	0.00	12,855,083.72	8,255,291.28	3,721,464.30	3,566,466.15	3,566,466.15	36,409,582.24			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31101	1	2	5									
													1,153,030.00	0.00	1,150,000.00	1,150,000.00	0.00	490,000.00	105,207.00	105,207.00	105,207.00	105,207.00	1,044,793.00			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31301	1	2	5									
													282,030.00	0.00	282,000.00	282,000.00	0.00	80,766.00	25,710.35	25,710.35	25,710.35	25,710.35	256,289.65			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31401	1	2	5									
													772,899.00	0.00	772,899.00	772,899.00	0.00	239,427.00	154,108.89	154,108.89	154,108.89	154,108.89	618,790.11			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31701	1	2	5									
													154,030.00	0.00	154,000.00	154,000.00	0.00	47,020.38	13,746.61	13,746.61	13,733.68	13,733.68	140,253.39			